Planning, Commissioning and Performance Monitoring Cycle (Draft)

Review services and monitor progress.
How much did we do?
How well did we do it?
Is anyone better off?

External: APA (May) JAR, (Nov), LAA Refresh, Priorities Conversation (July), Inspections

Internal:
NPCYP priorities reported to C & YPSP.
C&YP Scorecard (March)
Outcome Accountability
Reporting to DH, DfES, Home Office, audit Commission as required.

To be taken forward by Planning and Performance Management Project

Look at outcomes for Children and Young People

Internal: NPCYP (March)
Outcome Accountability

To be taken forward by Planning and Performance Management Project

Look at particular groups of Children and Young People

Internal: Needs Analysis (Nov-Mar)
Outcome Accountability

To be taken forward by Planning and Performance Management Project

Develop needs assessment with user and staff needs

Internal: Locality developments
C&YPSP Annual Conference
C&YPSP Development days

To be taken forward by Planning and Performance Management and Participation Projects

Identify resources and set priorities

Internal: NPCYP (March)
OIP's, (March)
Service Plans (March)

To be taken forward by Planning and Performance Management and Resources Projects

Plan Pattern of services and focus on prevention

Internal: OIP's, (March)
Service Plans (March)
C&YPSP wider development days

To be taken forward by Planning and Performance Management and Joint Commissioning Project s

Decide how to commission services effectively

To be taken forward by Joint Commissioning Project

Commission – including use of pooled resources

Internal: Commission for single priorities, e.g. teenage pregnancy

To be taken forward by Joint Commissioning Projects

Plan for workforce and market development

To be taken forward by Workforce Strategy and Project

Newcastle Plan for Children and Young People

Key

Planning, Commissioning and Performance Monitoring cycle

Internal events

External event

Children's Services, Newcastle *November 2006*